

GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2004 EXPENDITURE	FY 2005 APPROPRIATION	DEPARTMENT REQUEST
Expenses of the Senate	\$ 10,245,975	\$ 10,657,627	\$ 10,745,432
Expenses of the House of Representatives	17,414,003	18,691,403	18,829,084
Missouri Commission on Interstate Cooperation	80,000	40,000	40,000
Committee on Legislative Research	1,787,134	2,154,199	2,172,208
Interim Committees of the General Assembly	3,193	2,000	2,000
TOTAL	\$ 29,530,305	\$ 31,545,229	\$ 31,788,724
General Revenue Fund	29,444,024	31,352,538	31,595,814
House of Representatives Revolving Fund	39,993	45,000	45,000
Senate Revolving Fund	15,030	40,000	40,000
Statutory Revision Fund	31,258	107,691	107,910
Full-time equivalent employees	701.50	722.84	722.84

GENERAL ASSEMBLY

EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries; travel reimbursement of 33 cents per mile; a per diem that is 80 percent of the federal per diem, now \$76; staff support; and interim committee expenses. The Senate appropriation also includes funds for several joint committees.

Fiscal Year 2006 Request

- \$87,805 for pay plan.

	FY 2004 EXPENDITURE	FY 2005 APPROPRIATION	DEPARTMENT REQUEST
Salaries of Members	\$ 1,057,908	\$ 1,071,448	\$ 1,082,162
Mileage of Members	54,829	56,435	56,435
Per Diem of Members	200,290	226,100	226,100
Senate Contingent Expenses	8,533,998	8,709,120	8,781,997
Joint Contingent Expenses	48,211	100,000	100,000
Joint Committee on Administrative Rules	87,328	119,707	120,603
Joint Committee on Retirement Systems	142,101	155,000	156,381
Joint Committee on Capital Improvements	110,174	118,964	119,964
Joint Committee on Transportation	11,136	100,853	101,790
TOTAL	\$ 10,245,975	\$ 10,657,627	\$ 10,745,432
General Revenue Fund	10,230,945	10,617,627	10,705,432
Senate Revolving Fund	15,030	40,000	40,000
Full-time equivalent employees	231.08	227.00	227.00

GENERAL ASSEMBLY

EXPENSES OF THE HOUSE OF REPRESENTATIVES

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House of Representatives includes funding for the members' statutory salaries; a per diem that is 80 percent of the federal per diem, now \$76; travel reimbursement of 33 cents per mile; and staff support.

Fiscal Year 2006 Request

- \$137,681 for pay plan.

	FY 2004 EXPENDITURE	FY 2005 APPROPRIATION	DEPARTMENT REQUEST
Salaries of Members	\$ 5,084,755	\$ 5,117,283	\$ 5,168,457
Mileage of Members	282,969	342,660	342,660
Per Diem of Members	916,636	1,083,950	1,083,950
House Contingent Expenses	9,794,152	10,537,710	10,624,047
Representatives' Expense Vouchers	1,295,498	1,564,800	1,564,970
House Revolving Fund	39,993	45,000	45,000
TOTAL	\$ 17,414,003	\$ 18,691,403	\$ 18,829,084
General Revenue Fund	17,374,010	18,646,403	18,784,084
House of Representatives Revolving Fund	39,993	45,000	45,000
Full-time equivalent employees	431.02	449.84	449.84

GENERAL ASSEMBLY

INTERSTATE ORGANIZATIONS

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

Fiscal Year 2006 Request

Continue funding at the current level.

COMMITTEE ON LEGISLATIVE RESEARCH

ADMINISTRATION

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2006 Request

- \$17,286 for pay plan.

PUBLISHING REVISED STATUTES

Article III, Section 34, of the Missouri Constitution requires a complete reprinting of the Revised Statutes of Missouri at least every ten years. Funds are provided during interim years to publish cumulative supplements to the revised statutes.

Fiscal Year 2006 Request

- \$723 for pay plan, including \$504 general revenue.

INTERIM COMMITTEES

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

Fiscal Year 2006 Request

Continue funding at the current level.